EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's web-site two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the web site in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1SW, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL

County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335138

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 July 2016 TO 31 October 2016

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website via the following link: http://www.eastsussex.gov.uk/yourcouncil/about/committees/download.htm

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor David Elkin - Lead Member for Resources

Councillor Chris Dowling - Lead Member for Community Services

Councillor Rupert Simmons – Lead Member for Economy

Councillor Carl Maynard – Lead Member for Transport and Environment

Councillor Bill Bentley - Lead Member for Adult Social Care

Councillor Sylvia Tidy - Lead Member for Children and Families

Councillor Nick Bennett – Lead Member for Education and Inclusion, Special Educational Needs and Disability

| Date for Decision | Decision Taker | Decision/Key Issue | Decision to be taken wholly or partly in private (P) or Key Decision (KD) | Consultation | List of Documents to be submitted to decision maker | Contact Officer |
|----------------------|---|--|--|--------------|--|-------------------------------|
| 11 Jul 2016 | Lead Member for Education and Inclusion, Special Educational Needs and Disability | Age range changes (Grovelands Community Primary School and Hurst Green CE Primary School) Final decision in relation to age range change proposals at both schools | KD | | Report, other documents may also be submitted | Jane Spice 01323 747425 |
| 11 Jul 2016 | Lead Member for Education and Inclusion, Special Educational Needs and Disability | Proposed enlargement of Meridian Community Primary School To seek approval to publish notices in relation to a proposal to enlarge Meridian Community Primary School | KD | | Report, other documents may also be submitted | Gary Langford 01273 481758 |

| 18 Jul 2016 | Lead Member for Transport and Environment | Bancroft Road Bexhill - Proposed Adoption To consider the proposed adoption of Bancroft Road, Bexhill | | Local Members | Report, other documents may also be submitted | Alex Jack 01273 4825263 |
|-------------|---|---|----|---|---|-------------------------------------|
| 18 Jul 2016 | Lead Member for Transport and Environment | East Sussex County Council (Eastbourne 107A and 107B) Cycle Track Order 2016 - Horsey Way Phase 3 Authority to seal the Order to convert the existing public footpath alongside Horsey Sewer (between grid reference TQ62400137 and TQ62530149) to cycle track pursuant to Section 3 of the Cycle Tracks Act 1984 | | Public consultation undertaken in 2014 | Report, other documents may also be submitted | Alan Cook 07342988506 |
| 18 Jul 2016 | Lead Member for Transport and Environment | Hailsham Town Centre improvement scheme To consider the funding package for the Hailsham Town Centre improvement scheme | KD | | Report, other documents may also be submitted | Jonathan Wheeler 01273 482212 |
| 18 Jul 2016 | Lead Member for Transport and Environment | Petition - Exceat Bridge To consider a petition received by the County Council requesting the introduction of traffic signal control at the Exceat Bridge near Seaford | KD | | Report, other documents may also be submitted | Jonathan Wheeler 01273 482212 |
| 18 Jul 2016 | Lead Member for Transport and Environment | Revised Statement of Common Ground between Shoreham Harbour Planning Authorities and Shoreham Port Authority The Report will cover the County Council's | KD | | Report, other documents may also be submitted | Sarah Iles 01273 481631 |

| | | views on Revised Statement of Common Ground between Adur District Council, Brighton & Hove City Council, West Sussex County Council, South Downs National Park Authority, Shoreham Port Authority and the County Council. The other bodies are partners in the preparation of the Shoreham Harbour Joint Area Action Plan. | | | | |
|-------------|---------|---|----|--|---|-------------------------------|
| 19 Jul 2016 | Cabinet | Connecting for You – High Weald Lewes Havens Clinical Commissioning Group (HWLH CCG) To approve the proposed plan for the transformation of social care and health services in the High Weald Lewes Havens CCG Area. | KD | Consultation with the public will form part of the implementation of the plan. | Report, other documents may also be submitted | Martin Hayles 01273 481378 |
| 19 Jul 2016 | Cabinet | To consider an update on Devolution | | | Report, other documents may also be submitted | Lee Banner 01273 481857 |
| 19 Jul 2016 | Cabinet | Internal Audit Services: Annual Report and Opinion | | | Report, other documents may also be submitted | Russell Banks 01273 481447 |
| 19 Jul 2016 | Cabinet | Internal Audit Strategy 2016/17 and Annual Plan | | | Report, other documents may also be submitted | Brian Banks 01424 724558 |
| 19 Jul 2016 | Cabinet | Libraries opening hours proposals To consider proposals for modified library opening hours. | KD | | Report, other documents may also be submitted | Nick Skelton 01273 482994 |

| 19 Jul 2016 | Cabinet | South East 7 Update To consider an update report on the South East 7 Partnership. | KD | | Report, other documents may also be submitted | |
|-------------|---|--|----|--|---|--------------------------------------|
| 19 Jul 2016 | Cabinet | To consider the outcome of the public consultation and if appropriate approve the publication of a statutory notice in relation to the proposed closure of Pells CE Primary School. (As part of the Lewes Area Review) | KD | Local Members | Report, other documents may also be submitted | Jessica Stubbings 01323 463537 |
| 19 Jul 2016 | Cabinet | To consider the outcome of the public consultation and if appropriate approve the publication of a statutory notice in relation to the proposed closure of Rodmell CE Primary School. (As part of the Lewes Area Review) | KD | Local Members | Report, other documents may also be submitted | Jessica Stubbings 01323 463537 |
| 25 Jul 2016 | Lead Member for Community Services | Fees charged by Trading Standards for chargeable business advice | KD | | Report, other documents may also be submitted | Lucy Corrie 01323 463421 |
| 12 Sep 2016 | Lead Member for Education and Inclusion, Special Educational Needs and Disability | Final decision on the proposed enlargement of Meridian Community Primary School | KD | Local Members | Report, other documents may also be submitted | Gary Langford 01273 481758 |
| 19 Sep 2016 | Lead Member for Transport and Environment | Rotherfield HGV Management To note the results of the public consultation and agree that the proposals, together with the suggestions from Crowborough Town | | Local Members Public consultation was undertaken in | Report, other documents may also be submitted | Andrew Keer 01273 336682 |

| | | Council, should be progressed to detailed design and construction. | | April/May 2016 and the construction of the proposals is currently in the 2016/17 Integrated Works Capital Programme. | | |
|-------------|---------------------------------------|--|----|--|---|-----------------------------------|
| 20 Sep 2016 | Cabinet | Ashdown Forest Land Exchange To consider proposals in relation to an Ashdown Forest Land exchange | | | Report, other documents may also be submitted | Gregg Shemwell 01273 336968 |
| 20 Sep 2016 | Cabinet | Council Monitoring: Quarter 1 2016/17 The consider the Council Monitoring report for the first quarter of the financial year 2016/17. | KD | | Report, other documents may also be submitted | Jane Mackney 01273 482146 |
| 20 Sep 2016 | Cabinet | Education White Paper - Educational Excellence Everywhere To consider a report regarding the Government Education White Paper - Educational Excellence Everywhere | KD | | Report, other documents may also be submitted | Fiona Wright 01273 481231 |
| 20 Sep 2016 | Cabinet | Review of the East Sussex Local Flood Risk Management Strategy's Delivery Plan | KD | | Report, other documents may also be submitted | Nick Claxton 01273 481407 |
| 28 Sep 2016 | Lead Member for Community Services | To consider a Petition regarding road safety at Horsted Lane, Danehill. | | Local Members / Lead Petitioner | Report, other documents may also be submitted | Nick Skelton 01273 482994 |

| 28 Sep 2016 | Lead Member for Community Services | To consider a petition regarding North and East Beeches Road, Crowborough | | Local Members / Lead Petitioner | Report, other documents may also be submitted | Nick Skelton 01273 482994 |
|-------------|---|---|----|------------------------------------|---|--------------------------------|
| 28 Sep 2016 | Lead Member for Community Services | To consider a petition for a review of speed limits for the village of Dallington | | Local Members / Lead Petitioner | Report, other documents may also be submitted | Michael Higgs 01273 482106 |
| 10 Oct 2016 | Lead Member for Education and Inclusion, Special Educational Needs and Disability | Admission arrangements for 2017/18 year | | | Report, other documents may also be submitted | Jo Miles 01273 481911 |
| 11 Oct 2016 | Cabinet | To consider the Employability and Skills Strategy 2016 -2018 | KD | | Report, other documents may also be submitted | Holly Aquilina 01323 463538 |
| 11 Oct 2016 | Cabinet | Reconciling Policy, Performance and Resources (RPPR) 2017/18 To consider the draft service plans and provisional savings proposals for 2017/18. | KD | | Report, other documents may also be submitted | Jane Mackney 01273 482146 |
| 11 Oct 2016 | Cabinet | Treasury Management Annual Report 2015/16 and mid year report (2016/17) | KD | | Report, other documents may also be submitted | Ola Owolabi 01273 482017 |
| 15 Nov 2016 | Cabinet | Looked After Children Annual Report | | | Report, other documents may also be submitted | Liz Rugg 01273 481274 |